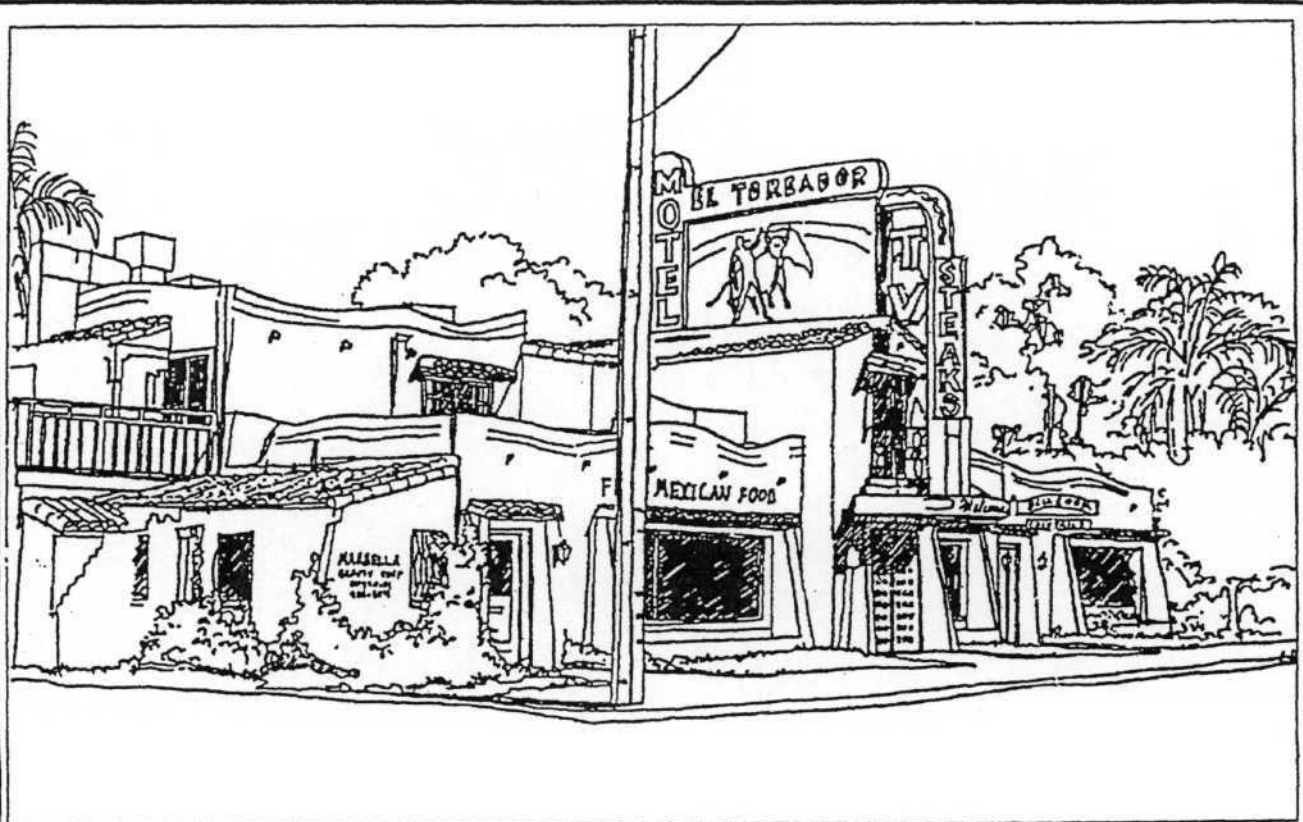


SAN YSIDRO

Public Facilities Financing Plan

Addendum



City of San Diego

Engineering and Development Department

NOV. 1991

TABLE 1
SAN YSIDRO - CURRENT (FY 1991) COUNCIL APPROVED CIP

<u>DESCRIPTION</u> (See Appendix A for more details)					
PROJECT NO.	FISCAL YEAR OF CONSTR.	ESTIMATED TOTAL COST (FY 91)	APPROVED FUNDING	FUND SOURCE (C=CITY) N=NON-CITY)	
<u>TRANSPORTATION PROJECTS:</u>					
1. San Ysidro Boulevard: I-805 to Border Village Road, widen to a 4-lane major street (CIP 52-166.1)*	FY88-92	\$ 6,245,000	\$ 153,515 2,851,485 3,240,000	GAS TAX CDBG PROP A	C N C
2. Beyer Way/Picador Boulevard/Smythe Avenue 2.5 mile Class II Bikeway (CIP 58-056.0)	FY91	<u>9,700</u>	\$ <u>9,700</u>	LTF	C
<u>TOTAL TRANSPORTATION PROJECTS</u>		<u>\$ 6,254,700</u>	<u>\$ 6,254,700</u>		
<u>PARK AND RECREATION PROJECTS:</u>					
3. San Ysidro Athletic Area (Larsen Field): add new recreation center facility. (CIP 29-631.0)	FY90-91	1,363,000	128,000 35,000 1,200,000	CDBG PRK FEE STATE	N C N
4. San Ysidro Community Activity Center: interior building improvements. (CIP 37-183.0)	FY90-91	<u>834,708</u>	330,708 120,000 232,000 152,000	CDBG PRIV STATE DIF	N N N C
<u>TOTAL PARK PROJECTS</u>		<u>\$ 2,197,708</u>	<u>\$ 2,197,708</u>		
<u>OTHER PROJECTS</u>					
5. San Ysidro School District - Cultural Center Redesign (CIP 37-238.0)	FY91	\$ 45,000	\$ 45,000	CDBG	N
6. San Ysidro Revitalization Project**	FY94-95	<u>45,000</u>	<u>45,000</u>	DIF	C
<u>TOTAL OTHER PROJECTS</u>		<u>\$ 90,000</u>	<u>\$ 90,000</u>		
<u>GRAND TOTAL SAN YSIDRO CIP PROJECTS</u>		<u>\$ 8,542,408</u>	<u>\$ 8,542,408</u>		

* Phase I of this project is complete. A study is being done to determine the most desirable alternative for the remainder of this project.

** Amended, Formerly Southern Area Police Station.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SY-6

COUNCIL DISTRICT: 8
COMMUNITY: San Ysidro

TITLE: **SAN YSIDRO REVITALIZATION PROJECT**

DEPARTMENT: PROPERTY

COSTS: LAND
ENGR/CONSTR 100,000

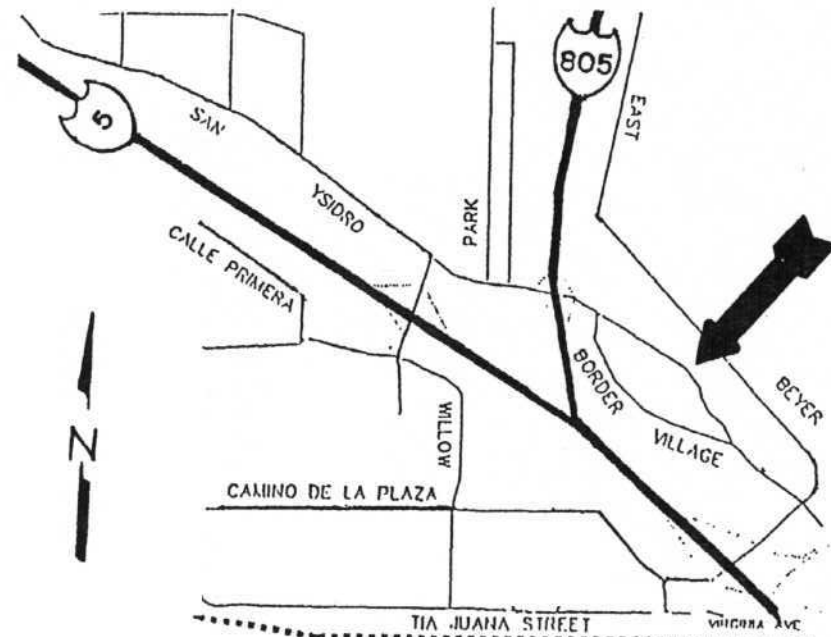
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
55,000	CAPOTH C			55,000					
45,000	DIF C			45,000					
			LDC	C					
100,000	TOTAL	0	0	100,000					
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT WILL UPGRADE THE OLD POLICE FACILITY AT 663 EAST SAN YSIDRO BOULEVARD FOR USE AS A COMMUNITY CENTER.

JUSTIFICATION: THIS PROJECT REPLACES THE FORMER PROJECT #6 POLICE DECENTRALIZATION. THE FACILITY AT 663 EAST SAN YSIDRO BOULEVARD HAD BEEN USED AS A POLICE FACILITY AND CANNOT BE READILY UTILIZED WITHOUT SOME MODIFICAITONS.

SCHEDULE: TO BE DETERMINED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES AND THE SAN YSIDRO COMMUNITY PLAN, AS AMENDED JULY 1993.



SAN YSIDRO DEVELOPMENT IMPACT FEES

RESIDENTIAL PROPERTY					COMM/INDUST (3)	
Trans	Fire	Park	Library	(2) Total	Trans	Fire
				Res.		\$/1000
\$ Per EDU (1)		\$ Per EDU (1)		\$/EDU	\$/Trip	sq. ft. of GBA
483	137	2,427	439	3,486	69	72

(1) Each residential unit is equal to 1 Equivalent Dwelling Unit (EDU).

(2) Residential fees include the sum of transportation, fire, park and library.

(3) Commercial and industrial fees represent the sum of transportation and fire.